







CGA Workplan FY 23/24	Monthly	July/August	September/ October	November/ December	January/February	March/April	May/June
Operations Board, Staff	Financial Report (Staff, Treasurer, Board)	Adopt Member Contribution Agreement (Board) Approve MultiYear Annual Report + Monitoring Contract (Board) Finalize FY 22 Audit (Staff, Board) Start FY 23 Audit (Staff, Board) Develop Cash Flow Projection (Staff, Treasurer)			Finalize FY 23 Audit (Staff, Board)	Review Draft FY 24-25 Budget (Staff, Treasurer)	Adopt FY24-25 Budget (Board)  Adopt Long Term Member Contribution Agreement (Board)
Fee Study Development Board, Staff		Finalize Fee Study Parcel Data (Staff, SCI Consulting) Determine Fee Program Budget, Adoption Schedule, and Coordination w/RD800 (Board)	Review DRAFT Fee Study (Board) Develop GW User Dashboard (Staff, Consultants)	Outreach (Staff, O&E, CAC)	Outreach (Staff, O&E, CAC)	Approve Final Fee Study (Board) 	Implement Fee Study (GSAs)
Outreach and Engagement O&E Cmte., CAC Cmte.	Response to Public Questions (Staff), Website Management (Staff) Informational Sessions Schedule Periodically	O&E Meeting: Spring GW Conditions, Newsletter, September Public Workshop Newsletter: GW Conditions (Staff, O&E)	Public Workshop/Open House (Staff, O&E, CAC) CAC Meeting: TBD (Staff, CAC)	O&E Meeting: Fee Study Newsletter re: Fee Study (Staff, O&E) CAC Meeting: GW Conditions + Fee Study (Staff, CAC)	Public Workshop on Fee Study (Staff, O&E, Board)	CAC Meeting: Fee Study, PMAs, TBD (Staff, CAC) O&E Meeting: Spring GW Conditions, Newsletter, Summer Outreach	Newsletter: GW Conditions (Staff, O&E)
SGMA Implementation Board, Staff, PMA Cmte.		PMA Meeting: Well Permitting Criteria, Project Funding (fee study), Monitoring Network (Staff, PMA) Monitoring Network: Update access agreements, explore technology improvements, develop work plan (Staff, Consultants)	Fall (WY 24) Monitoring Event (Staff, Consultants)  TBD: Response to State Comments (Staff, Consultants, Board)	PMA Meeting: Conservation PMA, Response to State Comments (Staff, PMA) TBD: Response to State Comments (Staff, Consultants, Board)	PMA Meeting: Annual Report, Conservation PMA (Staff, PMA, Consultants)	Submit GSP WY 2023 Annual Report (Staff)  Spring (WY 24) Monitoring Event (Staff, Consultants) 	PMA Meeting: Conservation PMA, TBD (Staff, PMA, Consultants)
Other/PMAs	 Indicates a major SGMA/CGA milestone.		Apply for WaterSMART Grant (Staff)	PMA+O&E: Conservation PMA: BMP Outreach Effort (Staff, PMA, O&E)			